

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

| | | 2016 Amount of Levy |
|---|---------|------------------------------------|
| 1. Total tax levy amount in 2015 budget | | + \$ 34,995 |
| 2. Debt service levy in 2015 budget | | - \$ - |
| 3. Tax levy excluding debt service | | \$ 34,995 |
| 2015 Valuation Information for Valuation Adjustments: | | |
| 4. New improvements for 2015: | + 1,236 | |
| 5. Increase in personal property: for 2015: | | |
| 5a. Personal Property 2015 | + 9,837 | |
| 5b. Personal property 2014 | - 8,178 | |
| 5c. Increase in personal property (5a minus 5b) | + 1,659 | |
| 6. Valuation of annexed territory for 2015: | | |
| 6a. Real estate | + - | |
| 6b. State assessed | + - | |
| 6c. New improvements | - - | |
| 6d. Total adjustment | + - | |
| 7. Valuation of property that has changed in use during 2015: | + - | |
| 8. Total valuation adjustment (Sum of 4, 5c, 6d & 7) | 2,895 | |
| 9. Total estimated July 1, 2015 valuation | 686,684 | |
| 10. Total valuation less valuation adjustment (9 minus 8) | 683,789 | |
| 11. Factor for increase (8 divided by 10) | 0.0042 | |
| 12. Amount of increase (11 times 3) | | + \$ 148 |
| 13. Maximum tax levy without ordinance or resolution (3 plus 12) | | \$ 35,143 |
| 14 Debt Service Levy in this 2016 Budget | | - |
| 15 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | | 35,143 |
| 16 Consumer Price Index for all urban consumers for calender year 2014 | | 1.60% |
| 17 Consumer Price Index adjustment (3 times 16) | | 560 |
| 18 Maximum levy for budget year 2016, including debt service, not requiring 'notice of publication' (15 plus 17). | | 35,703 |

If the 2016 budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget (unless tax levy is \$1,000 or less.)

2016

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

| 2015 Budgeted Funds Names | Tax Levy Amount in 2014. Budget | County Treasurer's Estimate for Year 2016 | | |
|------------------------------|------------------------------------|---|-----|----------------|
| | | MVT | RVT | 16/20M Veh Tax |
| General | 32,701 | 13,384 | 183 | 90 |
| | | | | |
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| | | | | |
| TOTAL | 32,701 | 13,384 | 183 | 90 |

0.409284

MVT Factor

0.005596

RVT Factor

0.002752

16/20M Factor

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2015.

Schedule of Transfers

| Fund Transferred From | Transfer To | 2014 Amount | 2015 Amount | 2016 Amount | Statute |
|-----------------------|---------------|-------------|-------------|-------------|-------------|
| Electric | General | 135,000 | 100,000 | 90,000 | KSA 12-825d |
| Electric | Water | 10,000 | 10,000 | 10,000 | KSA 12-825d |
| Electric | Sewer | - | 8,000 | 8,000 | KSA 12-825d |
| Gas | General | 30,000 | 30,000 | 40,000 | KSA 12-825d |
| Gas | Sewer | - | - | - | KSA 12-825d |
| Sewer | Sewer Reserve | 15,025 | 15,156 | 29,773 | KSA 12-825d |
| | | | | | |
| | | | | | |
| | | | | | |
| | | 190,025 | 163,156 | 177,773 | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Total Outright Purchase Price | Other Charges In Contract | Total Amount Financed (Beg Princ) | Principal Balance Due 1/1/2015 | Payments Due 2015 | Payments Due 2016 |
|--------------------|---------------|---------------------------|------------|-------------------------------|---------------------------|-----------------------------------|--------------------------------|-------------------|-------------------|
| Police Pickup | 08/11/11 | 60 | 3.99% | 25,211 | 0 | 25,211 | 10,037 | 5,239 | 4,798 |
| Municipal Building | 09/20/13 | 84 | 2.40% | 100,800 | 0 | 100,800 | 74,348 | 14,052 | 14,389 |
| | | | | | | | | | |
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| | | | | | | | | | |
| Total | | | | 126,011 | 0 | 126,011 | 84,385 | 19,291 | 19,187 |

*If you are merely leasing/tenting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR TAX LEVY FUND

2016

| Adopted Budget General Fund | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1 | 103,804 | 62,223 | 73,606 |
| Ad Valorem Tax | 27,444 | 30,446 | |
| Delinquent Tax | 4,143 | 3,200 | 3,200 |
| Motor Vehicle Tax | 13,273 | 13,733 | 13,384 |
| Recreational Vehicle Tax | - | 75 | 183 |
| 16/20 M Vehicle Tax | - | 110 | 90 |
| Franchise Tax | 3,642 | 3,200 | 3,200 |
| County Sales Tax | 42,491 | 41,000 | 41,000 |
| Parks/Recreation Tax | 749 | 1,200 | 1,200 |
| Licenses and Permits | - | 50 | 50 |
| Fines, Forfeitures, & Penalties | 12,186 | 12,500 | 12,500 |
| Cemetery | 13,597 | 16,000 | 16,000 |
| Grants | - | - | - |
| Trash Pickup Receipts | 31,184 | 32,700 | 32,000 |
| Transfers From Electric Fund | 135,000 | 100,000 | 90,000 |
| Transfers From Gas Fund | 30,000 | 30,000 | 40,000 |
| Reimbursed Expense | 1,171 | - | - |
| Miscellaneous Revenue | 14,021 | 8,000 | 8,000 |
| Cancellation of Prior Year Encumbrances | | | |
| Interest on Idle Funds | 363 | 200 | 200 |
| Total Receipts | 329,264 | 292,414 | 261,007 |
| Resources Available | 433,068 | 354,637 | 334,613 |
| Expenditures: | | | |
| Personal Services - Gen. Admin. | 9,895 | 8,500 | 8,500 |
| Contractual Services - Gen. Admin. | 38,653 | 36,000 | 36,000 |
| Commodities - Gen. Admin. | 5,122 | 4,000 | 4,000 |
| Lease Purchase - Gen Admin | 28,810 | 15,836 | 15,836 |
| Capital Outlay - Gen. Admin. | 25,381 | - | 12,000 |
| Personal Services - Police | 81,507 | 86,500 | 82,500 |
| Contractual Services - Police | 17,067 | 17,000 | 16,000 |
| Commodities - Police | 9,581 | 5,500 | 6,500 |
| Lease Purchase - Police | 5,665 | 5,665 | 5,665 |
| Capital Outlay - Police | 1,934 | - | - |
| Personal Services - Cemetery | 22,805 | 21,500 | 26,500 |
| Contractual Services - Cemetery | 2,357 | 2,000 | 2,000 |
| Commodities - Cemetery | 1,043 | 1,800 | 2,150 |
| Capital Outlay - Cemetery | 195 | - | 5,300 |
| Personal Services - Fire | 1,551 | 2,000 | 2,000 |
| Contractual Services - Fire | 8,758 | 13,500 | 10,000 |
| Commodities - Fire | 5,589 | 4,500 | 4,500 |
| Capital Outlay - Fire | 8,480 | - | - |
| Trash Pickup Expense | 31,966 | 32,700 | 32,000 |
| Bond Principal & Interest | 36,491 | - | - |
| Personal Services - Street | 10,124 | 10,000 | 5,000 |
| Contractual Services - Street | 10,730 | 10,000 | 10,000 |
| Commodities - Street | 6,946 | 4,030 | 4,030 |
| Alfred Street Improvements | - | - | 30,000 |
| Capital Outlay - Streets | 195 | - | 45,000 |
| Total Expenditures | 370,845 | 281,031 | 365,481 |
| Unencumbered Cash Balance, December 31 | 62,223 | 73,606 | |
| Non-Appropriated Balance | | | - |
| Total Expenditures and Non-Appropriated Balance | | | 365,481 |
| Tax Required | | | 30,868 |
| Delinquency Computation (10%) | | | 3,430 |
| Amount of 2015 Ad Valorem Tax | | | 34,298 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway Fund | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1 | 187 | 113 | - |
| Revenues: | | | |
| State Allocations | 13,394 | 13,460 | 13,480 |
| County Allocations | 1,789 | 1,620 | 1,640 |
| Interest on Idle Funds | - | - | - |
| Reimbursed Expense | - | - | - |
| Miscellaneous Revenue | 113 | - | - |
| Cancellation of Prior Year Encumbrances | | | |
| Total Receipts | 15,296 | 15,080 | 15,120 |
| Resources Available | 15,483 | 15,193 | 15,120 |
| Expenditures: | | | |
| Personal Services | 14,298 | 13,800 | 13,800 |
| Contractual Services | - | 1,000 | 1,000 |
| Commodities | 1,072 | 393 | 320 |
| Capital Outlay | - | - | - |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 15,370 | 15,193 | 15,120 |
| Unencumbered Cash Balance, December 31 | 113 | - | - |

| Adopted Budget | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1 | | | |
| Revenues: | | | |
| | | | |
| | | | |
| | | | |
| Cancellation of Prior Year Encumbrances | | | |
| Total Receipts | | | |
| Resources Available | | | |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer To: (Specify Fund) | | | |
| | | | |
| Total Expenditures | | | |
| Unencumbered Cash Balance, December 31 | | | |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water Fund | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1 | 5,010 | 8,416 | 13,316 |
| Revenues: | | | |
| Charges to Customers | 124,147 | 127,000 | 130,000 |
| Interest on Idle Funds | 99 | 100 | 200 |
| Miscellaneous Revenue | 1,060 | 800 | 300 |
| Reimbursed Expense | - | - | - |
| Transfer From Electric | 10,000 | 10,000 | 10,000 |
| Cancellation of Prior Year Encumbrances | | | |
| Total Receipts | 135,306 | 137,900 | 140,500 |
| Resources Available | 140,316 | 146,316 | 153,816 |
| Expenditures: | | | |
| Personal Services | 32,092 | 34,500 | 36,000 |
| Contractual Services | 24,094 | 23,500 | 24,000 |
| Commodities | 13,214 | 12,000 | 12,916 |
| Capital Outlay - Lease | - | - | - |
| Capital Outlay - Other | 1,023 | 1,000 | 18,500 |
| Purchased For Resale | 61,477 | 62,000 | 62,400 |
| Transfer to General Fund | - | - | - |
| Transfer To Reserve | - | - | - |
| | | | |
| Total Expenditures | 131,900 | 133,000 | 153,816 |
| Unencumbered Cash Balance, December 31 | 8,416 | 13,316 | - |

| Adopted Budget Water Reserve Fund | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1 | - | - | - |
| Revenues: | | | |
| | | | |
| | | | |
| Transfers From Water Fund | - | - | - |
| Cancellation of Prior Year Encumbrances | | | |
| Total Receipts | - | - | - |
| Resources Available | - | - | - |
| Expenditures: | | | |
| Bond Principal | - | - | - |
| Bond Interest & Fees | - | - | - |
| | | | |
| | | | |
| Transfer To: (Specify Fund) | | | |
| | | | |
| Total Expenditures | - | - | - |
| Unencumbered Cash Balance, December 31 | - | - | - |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Electric Fund | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1 | 116,517 | 50,848 | 41,248 |
| Revenues: | | | |
| Charges to Customers | 445,511 | 452,000 | 475,000 |
| Interest on Idle Funds | 702 | 800 | 800 |
| Miscellaneous Revenue | 165 | 500 | 500 |
| Reimbursed Expense | 714 | - | - |
| Cancellation of Prior Year Encumbrances | | | |
| Total Receipts | 447,092 | 453,300 | 476,300 |
| Resources Available | 563,609 | 504,148 | 517,548 |
| Expenditures: | | | |
| Personal Services | 76,586 | 73,000 | 74,000 |
| Contractual Services | 19,942 | 23,500 | 24,000 |
| Commodities | 6,849 | 8,400 | 8,548 |
| Capital Outlay - Lease | - | - | - |
| Capital Outlay - Other | 4,884 | - | 53,000 |
| Purchased For Resale | 259,500 | 240,000 | 250,000 |
| Transfer To General Fund | 135,000 | 100,000 | 90,000 |
| Transfer To Sewer Fund | - | 8,000 | 8,000 |
| Transfer To Water Fund | 10,000 | 10,000 | 10,000 |
| Total Expenditures | 512,761 | 462,900 | 517,548 |
| Unencumbered Cash Balance, December 31 | 50,848 | 41,248 | - |

| Adopted Budget Electric Reserve Fund | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1 | - | - | - |
| Revenues: | | | |
| | | | |
| Transfers From Electric Fund | - | - | - |
| Cancellation of Prior Year Encumbrances | | | |
| Total Receipts | - | - | - |
| Resources Available | - | - | - |
| Expenditures: | | | |
| Bond Principal | - | - | - |
| Bond Interest & Fees | - | - | - |
| | | | |
| Transfer to Electric Fund | - | - | - |
| | | | |
| Total Expenditures | - | - | - |
| Unencumbered Cash Balance, December 31 | - | - | - |

FUND PAGE FOR FUNDS WITH NO TAX LEVY**2016**

Adopted Budget

| GAS FUND | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1 | 30,555 | 48,992 | 54,392 |
| Revenues: | | | |
| Charges to Customers | 243,365 | 220,000 | 245,000 |
| Interest on Idle Funds | 160 | 200 | 200 |
| Miscellaneous Revenue | 14,414 | 14,500 | 14,500 |
| Reimbursed Expense | - | | |
| Transfer From Gas Reserce | - | - | - |
| Cancellation of Prior Year Encumbrances | | | |
| Total Receipts | 257,939 | 234,700 | 259,700 |
| Resources Available | 288,494 | 283,692 | 314,092 |
| Expenditures: | | | |
| Personal Services | 22,504 | 24,000 | 24,500 |
| Contractual Services | 57,831 | 63,500 | 64,500 |
| Commodities | 937 | 1,800 | 2,092 |
| Capital Outlay - New Valves | - | - | 8,000 |
| Capital Outlay | - | - | 40,000 |
| Purchased For Resale | 128,230 | 110,000 | 135,000 |
| Transfer To Water Fund | - | - | - |
| Transfer To General Fund | 30,000 | 30,000 | 40,000 |
| Transfer To Gas Reserve Fund | - | - | - |
| Total Expenditures | 239,502 | 229,300 | 314,092 |
| Unencumbered Cash Balance, December 31 | 48,992 | 54,392 | - |

Adopted Budget

| Gas Reserve Fund | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1 | - | - | - |
| Revenues: | | | |
| | | | |
| | | | |
| Transfers From Gas Fund | - | - | - |
| Cancellation of Prior Year Encumbrances | | | |
| Total Receipts | - | - | - |
| Resources Available | - | - | - |
| Expenditures: | | | |
| Bond Principal | - | - | - |
| Bond Interest & Fees | - | - | - |
| | | | |
| Transfer to Gas Fund | - | - | - |
| | | | |
| | | | |
| Total Expenditures | - | - | - |
| Unencumbered Cash Balance, December 31 | - | - | - |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget SEWER FUND | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1 | 13,252 | 11,881 | 19,075 |
| Revenues: | | | |
| Charges to Customers | 70,563 | 71,000 | 71,000 |
| Interest on Idle Funds | - | 50 | 200 |
| Miscellaneous Revenue | 165 | 800 | 800 |
| Reimbursed Expense | 714 | - | - |
| Transfers From Gas Fund | - | - | - |
| Transfers From Electric Fund | - | 8,000 | 8,000 |
| Cancellation of Prior Year Encumbrances | - | - | - |
| Total Receipts | 71,442 | 79,850 | 80,000 |
| Resources Available | 84,694 | 91,731 | 99,075 |
| Expenditures: | | | |
| Personal Services | 28,935 | 31,000 | 31,500 |
| Contractual Services | 17,748 | 15,000 | 15,500 |
| Commodities | 4,777 | 3,500 | 3,852 |
| Sewer Pump | - | 8,000 | 8,000 |
| Other Capital Outlay | 6,328 | - | 10,450 |
| Transfer To General Fund | - | - | - |
| Transfer To Sewer Reserve | 15,025 | 15,156 | 29,773 |
| Total Expenditures | 72,813 | 72,656 | 99,075 |
| Unencumbered Cash Balance, December 31 | 11,881 | 19,075 | - |

| Adopted Budget Sewer Reserve Fund | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, January 1 | - | - | - |
| Revenues: | | | |
| Transfers From Sewer Fund | 15,025 | 15,156 | 29,773 |
| Cancellation of Prior Year Encumbrances | - | - | - |
| Total Receipts | 15,025 | 15,156 | 29,773 |
| Resources Available | 15,025 | 15,156 | 29,773 |
| Expenditures: | | | |
| Bond Principal | - | - | 20,000 |
| Bond Interest & Fees | 15,025 | 15,156 | 9,773 |
| Total Expenditures | 15,025 | 15,156 | 29,773 |
| Unencumbered Cash Balance, December 31 | - | - | - |

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 12th day of August, 2015 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

| Fund | 2014 | | 2015 | | Proposed Budget 2016 | | |
|-----------------------|--------------------------------|------------------|--------------------------------------|------------------|----------------------|-------------------------------|---------------|
| | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Estimate of Expenditure | Actual Tax Rate* | Expenditures | Amount of 2015 Ad Valorem Tax | Est Tax Rate* |
| General Fund | 370,845 | 46.889 | 281,031 | 48.735 | 365,481 | 34,298 | 49.947 |
| | | | | | | | |
| | | | | | | | |
| Special Street Fund | 15,370 | | 15,193 | | 15,120 | | |
| | | | | | | | |
| | | | | | | | |
| Water Utility Fund | 131,900 | | 133,000 | | 153,816 | | |
| Electric Utility Fund | 512,761 | | 462,900 | | 517,548 | | |
| Gas Utility Fund | 239,502 | | 229,300 | | 314,092 | | |
| Sewer Utility Fund | 72,813 | | 72,656 | | 99,075 | | |
| Sewer Reserve Fund | 15,025 | | 15,156 | | 29,773 | | |
| | | | | | | | |
| Totals | 1,358,216 | | 1,209,236 | | 1,494,905 | | 49.947 |
| Less: Transfers | (190,025) | | (163,156) | | (177,773) | | |
| Net Expenditures | 1,168,191 | | 1,046,080 | | 1,317,132 | | |
| | | | | | | | |
| Total Tax Levied | 32,701 | | 34,995 | | | | |
| Assessed Valuation | 697,408 | | 718,061 | | 697,408 | | |

Outstanding Indebtedness, January 1

| | 2013 | 2014 | 2015 |
|--------------------------|---------|---------|---------|
| GO Bonds | 404,000 | 370,000 | 335,000 |
| Revenue Bonds | - | - | - |
| No-Fund Warrants | - | - | - |
| Lease Purchase Principal | 33,097 | 116,524 | 85,034 |
| Total | 437,097 | 486,524 | 420,034 |

* Tax Rates are expressed in mills.

Clerk

of Publication

ing first duly sworn on

The Mulberry Advance
 Perry, County of Crawford
 newspaper continuously
 the period of one year
 , true and correct copy,
 ass matter in Crawford
 and correct copy, was
 first publication thereof

ows of his/ own per-
 vit are true.

day of Aug 2015

Notary Public

(Published in The Mulberry Advance July 31, 2015)

State of Kansas
 City/County
 2016

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 12th day of August, 2015 at 6:30 P.M. at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.
 Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change depending on final assessed valuation.

| Fund | 2014 | | 2015 | | Proposed Budget 2016 | | |
|-----------------------|--------------------------------|-----------------|---------------------------------------|-----------------|----------------------|-------------------------------|--------------|
| | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2015 Ad Valorem Tax | Est Tax Rate |
| General Fund | 370,845 | 46.889 | 281,031 | 48.735 | 365,481 | 34,298 | 49.947 |
| Special Street Fund | 15,370 | | 15,193 | | 15,120 | | |
| Water Utility Fund | 131,900 | | 133,000 | | 153,806 | | |
| Electric Utility Fund | 512,761 | | 462,900 | | 507,548 | | |
| Gas Utility Fund | 239,502 | | 229,300 | | 314,092 | | |
| Sewer Utility Fund | 72,813 | | 72,656 | | 99,075 | | |
| Sewer Reserve Fund | 15,025 | | 15,156 | | 29,773 | | |
| Totals | 1,158,216 | | 1,209,236 | | 1,494,895 | | 49.947 |
| Less Transfers | (190,025) | | (169,156) | | (109,722) | | |
| Net Expenditures | 968,191 | | 1,040,080 | | 1,385,173 | | |
| Total Tax Debit | 32,701 | | 34,995 | | | | |
| Assessed Valuation | 697,408 | | 718,061 | | 697,408 | | |

Outstanding Indebtedness January

| | 2013 | 2014 | 2015 |
|--------------------------|---------|---------|---------|
| GO Bonds | 404,000 | 370,000 | 335,000 |
| Revenue Bonds | | | |
| No Fund Warrants | | | |
| Lease Purchase Principal | 33,097 | 116,524 | 85,034 |
| Total | 437,097 | 486,524 | 420,034 |

These figures are expressed in mill

Clerk

Affidavit of Publication

State of Kansas)
Crawford County)
)ss

Darvin E. Weaver, being first duly sworn on
his ~~oath~~ oath, deposes and says:

That he/~~she~~ is the Publisher of The Mulberry Advance
a weekly newspaper printed and published weekly, in the City of Mulberry, County of Crawford,
State of Kansas, and of general circulation therein; that said newspaper continuously
and uninterruptedly published in Crawford County, Kansas during the period of one year
prior to the first publication of the notice of which the annexed is a full, true and correct copy,
and said newspaper has been duly admitted to the mails as second class matter in Crawford
County, Kansas; that said notice of which the annexed is a full, true and correct copy, was
published in said newspaper one consecutive weeks the first publication thereof
of being on July 31, 2015

2nd _____ 6th _____
3rd _____ 7th _____
4th _____ 8th _____
5th _____ 9th _____

Affiant further says that he/~~she~~ has personal knowledge of and knows of his/~~her~~ own personal
knowledge that all the statements and allegations in this affidavit are true.

Darvin E. Weaver

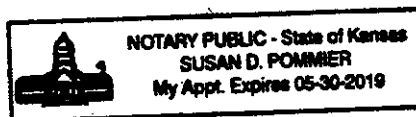
Publication Fee \$90.00

Subscribed in my presence and sworn to before me this 11th day of Aug 2015

Susan D. Pommer

Notary Public

My Commission expires 5-30-2019



(Published in The Mulberry Advance)

NOTICE OF BUDGET

The governing body of the City of Mulberry, Kansas, Mulberry City Hall, for the purpose of hearing and a use of all funds and the amount of 2015 ad valorem tax. Detailed budget information is available at Mulberry, Kansas.

BUDGET

The "Proposed Budget 2016 Expenditures" and the "limits of the 2016 budget." The "Est. Tax Rate" is subject to change.

| | 2014 | 2015 |
|-------------------------|--------------------------------|-----------------|
| | Prior Year Actual Expenditures | Actual Tax Rate |
| General Fund | 370,845 | 46,889 |
| Special Street Fund | 15,370 | |
| Water Utility Fund | 131,900 | |
| Electric Utility Fund | 512,761 | |
| Gas Utility Fund | 239,502 | |
| Sewer Utility Fund | 72,819 | |
| Sewer Reserve Fund | 15,025 | |
| Totals | 1,058,216 | |
| Less: Transfers | (190,025) | |
| Net Expenditures | 868,191 | |
| Total Tax Levy | 32,701 | |
| Assessed Valuation | 697,408 | |
| Outstanding | | |
| GO Bonds | 404,000 | |
| Revenue Bonds | | |
| No Fund Warrants | | |
| Long Purchase Principal | 33,997 | |
| Total | 137,997 | |

* Tax Rates are expressed in mills

[Signature]
Clerk